

Diefenbaker PAC Budget School Year Sept 2023-2024 June

*budget approved on September 28, 2023 meeting.

			Proposed Year 2024				Actual Year 2024			
			Proposed Receive		Proposed Spending		Actual Received		Actual Spending	
			General	Gaming	General	Gaming	General	Gaming	General	Gaming
Gaming grant		total student admissions # for the year (paid into gaming account \$)		\$8,000						
Float		\$100 cash large float + \$50 cash small float				(\$150)				
Hot Lunch		BAMBORA hot lunch deposits Sept 2023-Jun2024 raised \$. Saputo Dairy \$	\$5,000			(\$350)				
BAMBORA Hot Lunch September 2023 to June 2024										
Total Credit										
Total Debit										
		Includes hot lunch license								
	\$	- Saputo Dairy Sept 2023 - June 2024								
	Total Raised \$	- Balance as of June 30, 2024								
Family Skate Night		total raised \$	\$500			(\$200)	(\$800)			
Family Skate Night										
TOTAL \$ -										
Walkathon		pledge start April, walk in May. Total raised \$	\$10,000							
Walk-a-thon May Event										
	Total \$	- Budgeted \$10,000								
Gift Card Fundraiser		Nov Fundraiser total raised \$	\$0							
Babysitting Course		First Aid Hero for Grade 6 and 7 students - charged students at cost.	\$0							
Bake Sale		February Fundraiser total raised \$	\$500							
Purdy's chocolates		Chocolates total raised \$	\$1,000							
Bottle Drive		Total raised in year 2024 after expenses \$	\$500							
Started bottle account in March 1, 2021.										
	debit \$	(133.20) Bottle Drive: 400 clear bags Costco								
	credit	Bottle Return-It Express Deposit (June 29)								
Mabel's Labels		total raised \$	\$50							
Picnic in the Park		Picnic in the Park PAC Event for September 15, 2023 total raised after expenses \$2039.23	\$1,000			(\$3,400)	(\$1,600)	\$2,039		(\$4,733) (\$1,600)
Teacher Start-up Funds		\$200 per FTE; \$50 per support/admin asst Total paid out \$				(\$5,000)				
Teacher Start-Up Funds Tracking 2023/2024 Year										
Total reimbursements										
	TOTAL \$	- Total Teacher start-up funds (\$200 per FTE; \$50 per support/admin asst) Budget \$5000								
Bank Fees		Cheque fees				(\$100)				

Welcome to Kindergarten									
Scholarships & Grade 7 Funds	McMath/Boyd Scholarships \$500 each, Grade 7 Grad Fund \$1000, Dani Grant 2x\$290								
debit	McMath Secondary School Scholarship								
debit	Hugh Boyd Scholarship 2023								
debit	Grade 7 Grad Fund								
debit	#29 in Dani Memory Grant Grade 7 to								
debit	#29 in Dani Memory Grant Grade 7 to								
total \$	-								
Fruit & Veggie	includes foodsafe certification fee; supplies								
total #REF!									
Staff lunch/gifts									
debit	Staff Lunch from McNair Teaching Cafeteria								
debit	Staff Lunch supplies								
total \$	-								
Pumpkin Patch	no pumpkin patch this year. Wasn't able to secure 400 pumpkins due to bad harvest season.								
Holiday Hampers	christmas gifts								
debit	Holiday Hampers: Walmart gift cards \$100 x2								
total \$	-								
Fine Arts	Hip Hop Dance Dec								
debit	Fine Arts Dance: Hip Hop Dance to KBAM! Kevin Bruce Arts Management								
debit									
total \$	-								
Saleema Noon - every 2 years	Saleema Noon Sexual Health Workshops - time for one in May 2024 year								
	Saleema Noon Sexual Health Workshops April 27, May 2, May 3, 2022 (May 27, 2022 \$1575.00 paid)								
Teacher Wish List									
Sports Day	PAC hand out treat for all students.								
Misc. Expenses									
Total Expenses									
		\$18,550	\$8,000	(\$15,750)	(\$12,480)	\$2,039	\$0	(\$4,733)	(\$1,600)

	Proposed Year 2024				Actual Year 2024			
	General	Gaming			General	Gaming		
Bank Account Balance August 20, 2022	\$38,786	\$5,377			\$38,786	\$5,377		
Total Received	\$18,550	\$8,000			\$2,039	\$0		
Total Spending	(\$15,750)	(\$12,480)			(\$4,733)	(\$1,600)		
Balance in end of year June	\$41,586	\$897			\$36,092	\$3,777		

Bank Balance August 1, 2024