

Diefenbaker PAC Budget 2022-2023

			2021-2022		2022-2023	
			Received		Proposed	
Projected Income (Conservative estimate)			General	Gaming	General	Gaming
Gaming grant		total student admissions # for the year (\$20/student grant - paid out in October)		\$8,260		\$8,000
Hot Lunch		BAMBORA hot lunch deposits Sept 2021-Jun2022 raised \$4,917.91 with Saputo Dairy expense total (\$437.40)	\$19,387		\$5,000	
Family Skate Night		total raised \$528.42	\$1,513		\$500	
Walkathon		pledge start April, walk in May. Total raised \$11,075.12	\$11,075		\$10,000	
Purdy's chocolates		total raised \$1,964.50	\$1,965		\$1,600	
Bottle Drive		Started bottle account in March 1, 2021. total raised \$1,056.00	\$1,056		\$1,000	
Mabel's Labels		total raised \$76.70	\$77		\$50	
Spring Fair		total raised \$390.00	\$340			
Picnic in the Park		COR Grant \$1,224.50			\$1,600	
Total Income			\$35,412	\$8,260	\$19,750	\$8,000

			2021-2022		2022-2023	
			Spent		Proposed	
Proposed Spending			General	Gaming	General	Gaming
Teacher Start-up Funds		\$200 per FTE; \$50 per support/admin asst. Total paid out \$4022.04	(\$4,022)		(\$5,000)	
Licenses and Fees		Hot Lunch Licence. Paid in April 27, 2022	(\$315)		(\$350)	
Bank Fees		G&F Financial Cheques & fees.	(\$166)		(\$200)	
Hot Lunch		paid to food vendors	(\$14,032)			
Skate Night			(\$985)		(\$1,000)	
Operating Expenses		Welcome/Kindergarten Events	(\$100)		(\$100)	
Scholarships		McMath/Boyd (\$500 each)		(\$1,000)		(\$1,000)
Fruit & Veggie		includes foodsafe certification fee; supplies			(\$50)	
Staff lunch/gifts			(\$463)		(\$500)	
Pumpkin Patch				(\$500)		(\$500)
Picnic in the Park		Picnic in the Park PAC Event for September 16, 2022			(\$1,500)	(\$800)
Holiday Hampers		christmas gifts	(\$363)		(\$400)	
Fine Arts		Bollywood		(\$5,250)		(\$5,500)

Saleema Noon - every 2 years	Saleema Noon Sexual Health Workshops April 27, May 2, May 3, 2022.		(\$1,575)	--	--
Teacher Wish List	Gaming grant cannot be used for classroom technology.			(\$5,000)	
	\$ (2,000.00) Approved sound system Sept 2022				
Outdoor classroom	this outdoor classroom project has been cancelled. \$2500.00				
Asphalt path	project completed and paid out on Sept.7.2022				(\$15,000)
Total Expenses		-\$20,445	-\$8,325	-\$14,100	-\$22,800

	2021-2022		2022-2023	
	General	Gaming	General	Gaming
Total Received	\$35,412	\$8,260	\$19,750	\$8,000
Bank Account Balance	\$7,394	\$21,342	\$23,220	\$21,277
Total Expenses	(\$20,445)	(\$8,325)	(\$14,100)	(\$22,800)
Balance in end of year June	\$22,361	\$21,277	\$28,870	\$6,477

Bank Account Balance on Aug 31, 2022	\$ 23,219.69	\$ 21,276.93
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