Diefenbaker PAC Budget School Year Sept 2023-2024 June

		-0		Actual Year 2024						
			Propose	d Receive	Proposed	Spending	Actual Received		Actual S	pending
			General	Gaming	General	Gaming	General	Gaming	General	Gaming
Gaming grant		total student admissions # for the year (paid into gaming account \$)		\$8,000						
Float		\$100 cash large float + \$50 cash small float			(\$150)					
Hot Lunch		BAMBORA hot lunch deposits Sept 2023-Jun2024 raised \$. Saputo Dairy \$	\$6,000		(\$350)					
BAMBORA Hot Lunch September 202	3 to June 2024									
Total Credit										
Total Debit		Includes hot lunch license								
	\$ -	Saputo Dairy Sept 2023 - June 2024								
Total Raised		Balance as of June 30, 2024								
Family Skate Night		total raised \$	\$300		(\$200)	(\$800)				
Family Skate Night	•									
TOTAL	\$ -									
Walkathon		pledge start April, walk in May. Total raised \$	\$10,000							
Walk-a-thon May Event										
Tota		Budgeted \$10,000								
Fresh To You Fundraiser		October Fundraiser total raised \$	\$500							
	•									
Babysitting Course		First Aid Hero for Grade 6 and 7 students - charged students at cost.	\$0							
Bake Sale		December and February Fundraiser total raised \$	\$1,200							
	-									
Purdy's chocolates		Chocolates total raised \$	\$1,000							
	-									
Bottle Drive		Total raised in year 2024 after expenses \$	\$500							
Started bottle account in March 1, 2021.										
debit	:	Bottle Drive: 400 blue recycle bags Amazon								
credit		Bottle Return-It Express Deposit (June 29)								
Mabel's Labels		total raised \$	\$50							
		•								

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Picnic in the Park		Picnic in the Park PAC Event for September 15, 2023 total raised after expenses \$2087.47	\$1,000	(\$3,400)	(\$1,600)	\$2,087	(\$4,685)	(\$1,600)
credit		PIP Event - Sponsorship from JIANQING ZHENG (Sept 11)						
credit		PIP Event - Sponsorship from Min Luo (Sept 11)						
credit credit		PIP Event - Sponsorship from MARYANA LYSENKO (Sept 12) PIP Event - Sponsorship from KELLY SIMMONS (Sept 12)						
credit	•	PIP Event - Sponsorship from LAURA DAWN WIK (Sept 13)						
credit		PIP Event - Sponsorship from KATHLEEN STEVENS (Sept 13)						
credit	\$ 25.00	PIP Event - Sponsorship from cuteninjak KAREN WANG (Sept 19)						
credit	\$ 10.00							
credit		PIP Event - Ticket Sales IBRAHIM SEJDIC (Sept 15)						
credit		PIP Event - Ticket Sales CLAYTON ABLETT (Sept 15)						
credit credit	\$ 4.00							
credit	\$ 25.00							
credit		PIP Event - Food Concession Sales LYNSEY JANE CURRIE (Sept 15)						
credit	\$ 3,208.60	PIP Event - BBQ Concession sales cash						
credit	\$ 245.25							
credit		PIP Event - Raffle ticket sales cash						
debit etransfer		PIP Event - Bouncy Castle Payment to Vancouver Bouncy Castle Inc. (Sept 12 paid)						
debit etransfer		PIP Event - BBQ Concession and duck game to TRESSA CABANA (Sept 16 paid)						
debit etransfer debit etransfer		PIP Event - Insurance and prizes and decorations to MELISSA BURNS (Sept 16 paid) PIP Event - Face painting supplies and prizes to ANNEY HA (Sept 16 paid)						
debit 139		PIP Event - Placemats for Cake Walk to ANGELA LEUNG (Sept 26 paid)						
debit 155	•	PIP Event - prizes and decorations to NICOLE STOLTZ						
		PIP Event - Cake walk to CARRIE WONG						
debit 18	\$ (800.00	Yuki Ueda - Yuki The Juggler 45 mins circus show for Picnic In the Park Event 50% Deposit Payment (paid	Aug 24)					
debit 19	\$ (800.00	Yuki Ueda - Yuki The Juggler 45 mins circus show for Picnic In the Park Event Remainder Payment (paid Se	pt 15)					
TOTAL	\$ 2,059.4							
Teacher Start-up Funds		\$200 per FTE; \$50 per support/admin asst Total paid out \$		(\$5,000)				
Teacher Start-Up Funds Tracking 2023	/2024 Year							
Total reimbursements								
TOTAL	ė	Total Teacher start-up funds (\$200 per FTE; \$50 per support/admin asst) Budget \$5000						
	, .							
Bank Fees		Cheque fees		(\$100)				
	I	T						
Welcome to Kindergarten				(\$100)				
Scholarships & Grade 7 Fur	nds	McMath/Boyd Scholarships \$500 each, Grade 7 Grad Fund \$1000, Dani Award 2x\$290			(\$2,580)			
debit		McMath Secondary School Scholarship						
debit		Hugh Boyd Scholarship 2023						
debit		Grade 7 Grad Fund						
debit		#29 in Dani Sportsmanship Award Grade 7 to						
debit		#29 in Dani Sportsmanship Award Grade 7 to						
total	\$ -							
Fruit & Veggie		includes foodsafe certification fee; supplies		(\$50)				
	•							
total	\$ -							
Staff lunch/gifts				(\$600)				
debit		Staff Lunch from McNair Teaching Cafeteria						
debit		Staff Lunch supplies						
		· · · · · · · · · · · · · · · · · · ·						
total	> -							

Holiday Hampers		christmas gifts			(\$400)					
debit	t	Holiday Hampers: Walmart gift cards \$100 x2								
total \$ -										
Fine Arts		Hip Hop Dance Dec				(\$5,500)				
debit	t	Fine Arts Dance: Hip Hop Dance to KBAM! Kevin Bruce Arts Management								
debit	t									
total	ıl \$ -									
Saleema Noon - every 2 ye	ears	Saleema Noon Sexual Health Workshops - time for one in May 2024 year				(\$2,000)				
		Saleema Noon Sexual Health Workshops April 27, May 2, May 3, 2022 (May 27, 2022 \$1575.00 paid)								
Staff Wish List		technology			(\$5,000)					
Sports Day		PAC hand out treat for all students.			(\$2,000)					
Class Field Trip Fund		\$10 per student to go towards a field trip			(\$4,000)					
CNY Lion Dance		lion dance performance			(\$1,000)					
Misc. Expenses										
Total Expenses			\$20,550	\$8,000	(\$22,350)	(\$12,480)	\$2,087	\$0	(\$4,685)	(\$1,600)

	Proposed Year 2024				Actual Year 2024			
	General	Gaming			General	Gaming		
Bank Account Balance August 20, 2022		\$5,377			\$38,786	\$5,377		
Total Received		\$8,000			\$2,087	\$0		
Total Spending		(\$12,480)			(\$4,685)	(\$1,600)		
Balance in end of year June		\$897			\$36,189	\$3,777		

Bank Balance August 1, 2024