

Diefenbaker PAC Budget School Year Sept 2023-2024 June

			Proposed Year 2024				Actual Year 2024			
			Proposed Receive		Proposed Spending		Actual Received		Actual Spending	
			General	Gaming	General	Gaming	General	Gaming	General	Gaming
Gaming grant		total student admissions # for the year (paid into gaming account \$)		\$8,000						
Float		\$100 cash large float + \$50 cash small float			(\$150)					
Hot Lunch		BAMBORA hot lunch deposits Sept 2023-Jun2024 raised \$. Saputo Dairy \$	\$6,000		(\$350)					
BAMBORA Hot Lunch September 2023 to June 2024										
Total Credit										
Total Debit										
		Includes hot lunch license								
	\$ -	Saputo Dairy Sept 2023 - June 2024								
	Total Raised \$	Balance as of June 30, 2024								
Family Skate Night		total raised \$	\$300		(\$200)	(\$800)				
Family Skate Night										
TOTAL			\$ -							
Walkathon		pledge start April, walk in May. Total raised \$	\$10,000							
Walk-a-thon May Event										
	Total \$	Budgeted \$10,000								
Fresh To You Fundraiser		October Fundraiser total raised \$	\$500							
Babysitting Course		First Aid Hero for Grade 6 and 7 students - charged students at cost.	\$0							
Bake Sale		December and February Fundraiser total raised \$	\$1,200							
Purdy's chocolates		Chocolates total raised \$	\$1,000							
Bottle Drive		Total raised in year 2024 after expenses \$	\$500							
Started bottle account in March 1, 2021.										
debit										
Bottle Drive: 400 blue recycle bags Amazon										
credit										
Bottle Return-It Express Deposit (June 29)										
Mabel's Labels		total raised \$	\$50							

Holiday Hampers		christmas gifts			(\$400)				
debit		Holiday Hampers: Walmart gift cards \$100 x2							
total \$		-							
Fine Arts		Hip Hop Dance Dec				(\$5,500)			
debit		Fine Arts Dance: Hip Hop Dance to KBAM! Kevin Bruce Arts Management							
debit									
total \$		-							
Saleema Noon - every 2 years		Saleema Noon Sexual Health Workshops - time for one in May 2024 year				(\$2,000)			
		Saleema Noon Sexual Health Workshops April 27, May 2, May 3, 2022 (May 27, 2022 \$1575.00 paid)							
Staff Wish List		technology				(\$5,000)			
Sports Day		PAC hand out treat for all students.				(\$2,000)			
Class Field Trip Fund		\$10 per student to go towards a field trip				(\$4,000)			
CNY Lion Dance		lion dance performance				(\$1,000)			
Misc. Expenses									
Total Expenses						\$20,550	\$8,000	(\$22,350)	(\$12,480)
						\$2,087	\$0	(\$4,685)	(\$1,600)

	Proposed Year 2024				Actual Year 2024			
	General	Gaming			General	Gaming		
Bank Account Balance August 20, 2022	\$38,786	\$5,377			\$38,786	\$5,377		
Total Received	\$20,550	\$8,000			\$2,087	\$0		
Total Spending	(\$22,350)	(\$12,480)			(\$4,685)	(\$1,600)		
Balance in end of year June	\$36,986	\$897			\$36,189	\$3,777		

		Bank Balance August 1, 2024
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