

Diefenbaker PAC Budget School Year 2025-2026

*budget to be approved at October 8, 2025 meeting.

			Proposed Year 2025-2026			
			Proposed Receive		Proposed Spending	
			General	Gaming	General	Gaming
Gaming grant		total student admissions # for the year (paid into gaming account \$7,800.00 received on October 2, 2024)		\$7,700		
Float		\$100 cash large float + \$50 cash small float (both floats are in the PAC cabinet in staff lunchroom)	\$150		(\$150)	
Hot Lunch		BAMBORA hot lunch deposits Sept 2025-June 2026 (raised \$ 7059.22 last year)	\$7,000		(\$350)	
Total Credit	\$	12,102.09				
Debit	\$	(2,063.37)				
TOTAL Revenues	\$	10,038.72				
Family Skate Night		(balance after 2024 event \$424.56)	\$2,000		(\$1,000)	(\$800)
TOTAL Revenues	\$	-				
TOTAL Expenditures	\$	-				
Walkathon		pledge start April, Walkathon May XX, 2026 (last year raised \$7,063.07)	\$8,000		(\$300)	
TOTAL						
Growing Smiles		Winter Plant Fundraiser (new fundraiser)	\$600			
Fresh To You		No Veggie Basket Fundraiser this year (last year raised \$409.45)	\$0			
Sun-Oka Apples		Harvest/Winter Apple Fundraiser (last year raised 1,240)	\$1,000			
TOTAL		Total Made from Sun-Oka Apple Fundraiser				
Flower Baskets		Mother's Day Flower Baskets (last year raised \$468)	\$450			
TOTAL		Total Made from Flower Basket Fundraiser				
Bake Sale		Multiple Bake Sales - October & February (last year raised \$1,171.85)	\$1,200			
TOTAL		Total Made from Bake Sale Fundraisers				

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Purdy's chocolates		No Fundraiser this year (last year raised \$617.80)				
TOTAL						
Bottle Drive		(last year raised \$300.78 after expenses)	\$300			
TOTAL		Total Made from Bottle Drive Fundraiser				
Mabel's Labels		(last year raised \$54.53)	\$50			
TOTAL		Total Made from Mabel's Labels Fundraiser				
Cobs Bread		(last year raised \$0)	\$50			
TOTAL		Total Made from Cob's Bread Fundraiser				
Picnic in the Park		Picnic in the Park PAC Event on September 19, 2025 (last year raised after expenses \$2039.23)	\$7,000		(\$7,000)	
TOTAL Expenditures	\$	(5,800.24)				
TOTAL Revenues	\$	6,671.00				
TOTAL	\$	870.76				
		Total Made from PIP				
Babysitting Course		(First Aid Hero for Grade 6 and 7 students - charged students at cost. Last year cost was \$2601.00)	\$0		\$0	
Teacher Start-up Funds		\$200 per FTE; \$50 per support/admin asst (last year paid out \$3,172.56)			(\$5,000)	
TOTAL \$		- Total Teacher Start-up Funds				
Field Trip Fund		(last year \$10 per student: budget 400 students x \$10 = \$4000)			(\$4,000)	
TOTAL \$		- Total Field Trip Funds(\$10/student)				
Bank Fees		(last year cheque order \$162.41)			(\$200)	
TOTAL						
Welcome to Kindergarten					(\$20)	
TOTAL						
Scholarships & Grade 7 Funds		McMath/Boyd Scholarships \$500 each, Grade 7 Grad Fund \$1000, Dani Grant 2x\$290			(\$2,580)	
TOTAL						
Fruit & Veggie		includes foodsafe certification fee; supplies			(\$50)	

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TOTAL						
Staff lunch/gifts		(last year spent \$733.88)			(\$2,500)	
TOTAL						
Fine Arts		(last year spent \$2,500)				(\$5,000)
TOTAL						
Saleema Noon - every 2 years		(two years ago spent \$1,653.75)				(\$2,000)
TOTAL						
Sports Equipment		(last year spent \$9,721.73) *outdoor nets*			(\$1,000)	
TOTAL						
Library Wishes		(last year spent \$4,986.88)				
Staff Wish List		technology (last year spent 4,933.37) *garden beds; literacy program*			(\$5,000)	
TOTAL						
Sports Day		(last year spent \$800 on yogurt cups)				(\$1,000)
TOTAL						
Cultural Appreciation Events		(last year spent \$301.32 on diwali diyas and tealights)				(\$2,000)
TOTAL						
Misc. Expenses		Executive team will approve as items come up.			(\$100)	
TOTAL						
Total Revenues /Expenditures			\$27,800	\$7,700	(\$29,250)	(\$10,800)

	General	Gaming	

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	Bank Account Balance June/July 2025	\$28,262	\$6,096		
	Total Received	\$27,800	\$7,700		
	Total Spending	(\$29,250)	(\$10,800)		
	Balance in end of year June	\$26,812	\$2,996		

2026 PAC Executives Elected and Voted on May 28, 2025	
Chair	Emily Thompson
Treasurer	Kathleen Stevens
Secetary	Angela Leung
Hot Lunch	Stephanie Crossley
Member at Large	Anney Ha
Member at Large	Nicole Stoltz
Member at Large	Kerri Zaine